

**2010/2011 REVISED CAPITAL PROGRAMME**  
**SUMMARY OF CHANGES**

SCHEME	Reprofile to Subsequent Programmes	Capital Receipt Savings Identified	Changes to Non-Capital Receipt Funding	Virement	Total Adjustment
	£'000	£'000	£'000	£'000	£'000
Parish Capital Schemes	-35	-30			-65
Coronation Park	-15				-15
Playground Improvements	-80		7		-73
Outdoor Gym Equipment			47		47
Town Centre Management - Christmas Lights	-16				-16
CCTV (Relocation)				4	4
CCTV (Camera Upgrade)			220		220
Conservation Area Enhancement General	-30	-13			-43
Skem Town Centre Project	-30				-30
Corporate Property Investment Programme	-50	-73			-123
Office Accommodation				-4	-4
Housing Renewal Grants/Loans Financial Assistance	-825	-194			-1,019
Affordable Housing			-140		-140
Heating System Upgrades				-189	-189
Sheltered Housing Upgrades/Cat 11	-201		1		-200
Replacement UPVC Windows				-37	-37
Kitchen & Bathrooms Renewals				-150	-150
Electrical Upgrades/ReWiring			100	60	160
Re-roofing Works				3	3
Adaptations for the Disabled	-60		157	101	198
Energy Efficiency Works				-58	-58
Structural Works to Properties			225	113	338
Professional Fees			29	20	49
Communal Areas			150	23	173
Voids Contingency			10	150	160
Housing Contingency				-36	-36
	<b>-1,342</b>	<b>-310</b>	<b>806</b>	<b>0</b>	<b>-846</b>